

State of Arizona: Gross Sales

	May 2007	% Change	May 2006	2007 YTD Sales	% Change	2006 YTD Sales
Lodging	\$202,475,160	1.9%	\$198,717,742	\$1,253,374,599	5.6%	\$1,187,021,249
Restaurant/Bar	\$811,776,564	2.7%	\$790,775,499	\$4,247,498,182	5.8%	\$4,015,429,914
Retail	\$4,528,291,673	-1.1%	\$4,576,717,971	\$22,855,302,897	3.0%	\$22,187,240,212
Amusement	\$119,862,833	11.0%	\$107,960,974	\$545,213,887	9.4%	\$498,382,549
Total	\$5,662,406,230	-0.2%	\$5,674,172,186	\$28,901,389,565	3.6%	\$27,888,073,924

Source: Arizona Department of Revenue

Estimated State Tourism Taxes: Tourism Related Sectors

	May 2007	% Change	May 2006	2007 YTD Taxes	% Change	2006 YTD Taxes
Lodging	\$10,579,327	1.9%	\$10,383,002	\$65,488,822	5.6%	\$62,021,860
Restaurant/Bar	\$10,737,531	2.7%	\$10,459,746	\$56,182,508	5.8%	\$53,112,894
Retail	\$27,666,051	-1.1%	\$27,961,916	\$139,636,759	3.0%	\$135,555,163
Amusement	\$431,602	11.0%	\$388,746	\$1,963,207	9.4%	\$1,794,576
Total	\$49,414,511	0.4%	\$49,193,410	\$263,271,296	4.3%	\$252,484,493

Source: Gross Sales reported by Arizona Dept. of Revenue. Estimated state tax collections by AHRRC/NAU.